



DEPARTMENT OF CORRECTIONS (DOC) FY 2015 REALLOCATIONS

Reallocations. The Legislative Services Agency (LSA) was notified June 19, 2015, of the reallocation of approximately \$1.4 million within the corrections system. The notice and reallocations are made pursuant to HF 2450 (FY 2015 Justice System Appropriations Act) and Iowa Code sections [904.116](#) and [905.8](#). The table below shows the amounts transferred between the Community-Based Corrections (CBC) District Departments, DOC central office accounts, and the institutions.

Reallocations of FY 2015 General Fund Appropriations

Budget:	Transfer From:	Budget:	Transfer To:
Second Community-Based Corrections (CBC) District Department	\$ 55,000	Corrections Administration	\$ 90,000
Fifth CBC District Department	190,000	County Confinement	480,000
Sixth CBC District Department	25,000	Anamosa Institution	180,000
Federal Prisoners/Contractual Services Account	80,000	Rockwell City Institution	100,000
Newton Institution	177,000	Mitchellville Institution	500,000
Mount Pleasant Institution	323,000		
Clarinda Institution	50,000		
Fort Dodge Institution	450,000		
Total Amount Reallocated:	<u>\$ 1,350,000</u>	Total Amount Reallocated:	<u>\$ 1,350,000</u>

Second CBC District Department. This district department had funds available to transfer out due to cost savings from starting up two new adult drug courts in FY 2015. The district department received \$402,300 to establish two new adult drug courts in HF 2450 (FY 2015 Justice System Appropriations Act). The Webster County Adult Drug Court was established in the second quarter of FY 2015 while the Cerro Gordo Adult Drug Court was established in the third quarter of FY 2015.

Fifth CBC District Department. This district department had funds available to transfer out due to savings in the statewide electronic monitoring system. This district department's General Fund allocation includes approximately \$2.0 million for the command center and electronic monitoring system costs statewide. The costs of the electronic monitoring devices has generally decreased over the years primarily due to competitive bidding, technological advances, and bulk purchasing. For additional information, see the *Fiscal Topic* [Costs and Uses of Electronic Monitoring](#) published by the LSA.

Sixth CBC District Department. This district department had savings in the operating costs of adult drug courts in Cedar Rapids and Coralville. See the *Issue Review* [Cost-Benefit Analysis of Adult Drug Courts](#) for a summary of the program operating in Iowa.

Federal Prisoners/Contractual Services Account. This account had funds available to transfer out due to savings generated by sending fewer offenders in the institutions to the federal Bureau of Prisons. See the *Fiscal Topic* [Budget Unit: Federal Prisoners/Contractual Services Account](#) for additional information.

Institutions. The Newton, Mount Pleasant, Clarinda, and Fort Dodge Correctional Facilities had funds available to transfer out due to savings in personal services, primarily due to not filling vacant positions.

Corrections Administration. Funds were transferred to the DOC central office to maintain existing payroll.

County Confinement. The state reimburses counties for holding alleged violators of work release, parole, or certain Operating While Intoxicated (OWI) conditions of supervision pending a revocation hearing. Valid claims for county reimbursement exceed appropriated funds. Counties may seek reimbursement until July 30, 2015, for costs incurred through June 30, 2015. Additional reallocations may be necessary to pay valid claims.

Anamosa State Penitentiary. This institution incurred unexpected costs related to health insurance, medical emergencies, and repairs for a trash compactor, water softener system, and steam heating coil for a housing unit.

North Central Correctional Facility at Rockwell City. This institution incurred unexpected costs for health insurance, medical emergencies, and repairs for fire and sprinkler systems, and a water heater.

Iowa Correctional Institution for Women at Mitchellville. This institution incurred unexpected cost increases for health insurance, medical and psychiatric services, offender clothing, food and associated housing supplies for additional population services as intake, assessment, classification, and orientation services expanded to full operation. Women offenders are now directly admitted to this institution. Previously, they were admitted to the Iowa Medical and Classification Center at Oakdale for intake, assessment, classification, and orientation services, and then transferred to Mitchellville.

More Information. For additional information, see the *Fiscal Topics* [National and State Corrections System Populations](#), [Budget Unit: Adult Correctional Institutions](#), [History of Community-Based Corrections](#), [Budget Unit: Department of Corrections Central Office](#), and [Budget Unit: County Confinement Account](#).

STAFF CONTACT: Beth Lenstra (515-281-6301) beth.lenstra@legis.iowa.gov